



# 2023-24 Tupper Lake CSD Budget Information



## **Budget and Board Vote**

When?

Tuesday, May 16<sup>th</sup>, 2023  
Middle/High School Library  
12:00 – 8:00

In the booth...

- ✓ Budget
- ✓ Bus Proposition
- ✓ Board Candidates

## **Voter Qualifications**

A person is eligible to vote if the person is:

- ✓ A citizen of the United States;
- ✓ Eighteen years of age, or older;
- ✓ A resident within the District for a period of thirty (30) days preceding the vote.

# TUPPER LAKE CENTRAL SCHOOL DISTRICT

...Where excellence is no accident



Tupper Lake, NY 12986  
www.tupperlakesd.net

**District Offices**  
294 Hosley Avenue  
518-359-3371 ext. 1000  
518-359-7862 (fax)

**Middle/High School**  
25 Chaney Avenue  
518-359-3322 ext. 2000  
518-359-9636 (fax)

**LP Quinn Elementary School**  
294 Hosley Avenue  
518-359-2981 ext. 1004  
518-359-3415 (fax)

April 19, 2023

Dear Tupper Lake Community,

The information that follows this letter is the proposed 2023-24 Tupper Lake CSD school budget. You will notice that this budget represents a *decrease* in spending over the 2022-23 school year's budget. There are a couple of reasons for this; Stimulus money from the Federal Government is beginning to go away, as we knew it would, and we have tried very hard to make sure that we used that funding in a responsible way that would not leave the district looking over a "fiscal cliff" when the time came. We also recognize that the economic picture for everyone is difficult. We are keenly aware of this, as the prices that we pay for fuel, food, and all kinds of supplies and services have gone up as well.

As it is each year, our primary goal has been to maintain the educational programs that we have available to the children of our community while being fiscally responsive to our taxpayers. We have remained below the allowable tax cap with decrease in spending while doing our best to keep our current educational programming in place to provide our kids with the educational opportunities that will help them be successful beyond their time at Tupper Lake CSD.

We are proud to present this budget to the Tupper Lake community and look forward to continuing our partnership into the 2023-24 school year.

Sincerely,

Jane Whitmore, President  
Tupper Lake CSD Board of Education

**Russell S. Bartlett**  
Superintendent  
District Office

**Daniel Bower**  
Asst. Supt. for Finance and Operations  
District Office

**Elizabeth Littlefield**  
Principal  
LP Quinn Elementary School

**Lee Kyler**  
Director of Student Support Services  
LP Quinn Elementary School

**Amanda Zullo**  
Principal  
Middle/High School

**Trisha Wickwire**  
Director of Student Support Services  
Middle/High School

### Three-Part Component Budget

	2022-23	2023-24	
<b>Administrative</b>	<b>\$ 1,964,531</b>	<b>\$ 2,726,546</b>	<b>\$ 762,014</b>
<b>Board of Education</b>	<b>\$ 15,300</b>	<b>\$ 20,550</b>	<b>\$ 5,250</b>
1010-400 Board of Education Contractual	\$ 8,800	\$ 6,800	
1010-450 Board of Education Supplies	\$ -	\$ 2,000	
1040-160 Salary District Clerk	\$ 6,500	\$ 6,500	
1060-400 District Meeting Contractual	\$ -	\$ 5,250	
<b>Chief School Administration</b>	<b>\$ 196,250</b>	<b>\$ 207,453</b>	<b>\$ 11,203</b>
1240-150 Chief School Officer Salary	\$ 141,750	\$ 146,016	
1240-160 Chief School Officer Clerical Salaries	\$ 45,000	\$ 51,937	
1240-400 Chief School Officer Contractual	\$ 8,250	\$ 8,250	
1240-450 Chief School Officer Supplies	\$ 1,250	\$ 1,250	
<b>Business Administration</b>	<b>\$ 416,808</b>	<b>\$ 999,635</b>	<b>\$ 582,827</b>
1310-150 Business Office Professional Salaries	\$ -	\$ 6,240	
1310-160 Account Clerk Salaries	\$ 37,600	\$ 32,928	
1310-400 Business Office Contractual	\$ 15,950	\$ 21,950	
1310-450 Business Office Supplies	\$ 10,250	\$ 10,250	
1310-490 Business Office BOCES Services	\$ 258,708	\$ 828,542	
1320-400 Auditor Contractual	\$ 25,000	\$ 25,000	
1330-160 Tax Collector Salaries	-	\$ 11,925	
1330-400 Tax Collector Contractual	\$ 18,000	\$ 11,500	
1330-450 Tax Collector Supplies	\$ 1,300	\$ 1,300	
1380-400 Fiscal Agent Fees	\$ 50,000	\$ 50,000	
<b>Fiscal &amp; Legal</b>	<b>\$ 129,793</b>	<b>\$ 30,000</b>	<b>\$ (99,793)</b>
1420-400 Legal Expenses	\$ 75,000	\$ 25,000	
1430-490 BOCES Employee Relations	\$ 49,793	-	
1480-400 Public Information & Services	\$ 5,000	\$ 5,000	
<b>Professional Instruction &amp; Supervision</b>	<b>\$ 1,206,380</b>	<b>\$ 1,468,908</b>	<b>\$ 262,528</b>
2020-150 Supervision Salaries	\$ 300,000	\$ 384,669	
2020-160 Supervision Clerical Salaries	\$ 165,000	\$ 196,682	
2020-400 Supervision Contractual	\$ 102,000	\$ 156,500	
2020-450 Supervision Supplies	\$ 1,000	\$ 1,000	
2060-400 Research and Planning Evaluations	\$ -	\$ 250	
2060-450 Research and Planning Supplies	\$ 500	\$ 250	
2070-150 Inservice Salaries	\$ 3,000	\$ 2,340	
2070-400 Inservice Contractual	\$ 2,500	\$ 6,800	
2070-450 Inservice Supplies	\$ -	\$ 300	
2070-490 BOCES Inservice	\$ 60,000	\$ 45,000	
9010-800 State Employee Retirement	\$ -	\$ 33,981	
9020-800 State Teacher Retirement	\$ -	\$ 72,460	
9030-800 Social Security	\$ -	\$ 64,964	
9040-800 Worker Compensation	\$ -	\$ 11,494	
9055-800 Unemployment Insurance	\$ -	\$ 999	
9060-800 Employee Benefits	\$ 572,380	\$ 491,219	

### Three-Part Component Budget

Program	2022-23		2023-24	
	\$	16,868,000	\$	15,864,054
				\$ (1,003,946)
<b>Teaching Regular School</b>	<b>\$</b>	<b>5,590,100</b>	<b>\$</b>	<b>4,408,029</b>
				\$ (1,182,071)
2110-120 Salaries K-6	\$	2,215,000	\$	1,680,552
2110-130 Salaries 7-12	\$	1,870,100	\$	1,562,960
2110-140 Salaries Substitute Teachers	\$	215,000	\$	100,000
2110-160 Salaries Non-Instructional	\$	-	\$	-
2110-200 Teaching Equipment	\$	20,000	\$	5,000
2110-400 Teaching Contractual	\$	190,000	\$	185,390
2110-450 Teaching Supplies	\$	200,000	\$	179,900
2110-470 Tuition	\$	25,000	\$	25,000
2110-480 Textbooks	\$	30,000	\$	57,400
2110-490 BOCES Instructional Services	\$	825,000	\$	611,827
<b>Teaching - Special Programs &amp; SWD</b>	<b>\$</b>	<b>2,196,500</b>	<b>\$</b>	<b>2,800,374</b>
				\$ 603,874
2250-150 Spec Ed Salaries Instructional	\$	1,425,000	\$	1,823,323
2250-160 Spec Ed Salaries Non-Instructional	\$	560,000	\$	690,051
2250-200 Spec Ed Equipment	\$	4,500	\$	5,000
2250-400 Spec Ed Contractual	\$	94,000	\$	94,000
2250-450 Spec Ed Supplies	\$	10,000	\$	10,000
2250-472 Spec Ed Tuition All Other	\$	75,000	\$	75,000
2250-480 Spec Ed Textbooks	\$	3,000	\$	3,000
2250-490 Spec Ed Salaries Instructional	\$	25,000	\$	100,000
<b>Special Schools</b>	<b>\$</b>	<b>660,275</b>	<b>\$</b>	<b>674,520</b>
				\$ 14,245
2280-490 BOCES CTE	\$	660,000	\$	674,520
2330-450 Special Schools Supplies	\$	275		
<b>School Library &amp; Media Instruction</b>	<b>\$</b>	<b>315,100</b>	<b>\$</b>	<b>540,252</b>
				\$ 225,152
2610-150 Library Salaries	\$	138,000	\$	97,286
2610-160 Library Salaries Non-Instructional	\$	-	\$	-
2610-400 Library Contractual	\$	2,500	\$	1,500
2610-450 Library Supplies	\$	5,000	\$	5,000
2610-460 Library & A/V Loan	\$	5,600	\$	5,600
2610-490 BOCES Library Media Services	\$	52,000	\$	48,590
2630-150 IT Salaries	\$	-	\$	103,438
2630-220 State Aided Computer Hardware	\$	10,000	\$	10,000
2630-400 Computer Hardware Repair Reserve	\$	57,000	\$	57,200
2630-450 Computer Assisted Instructional Supp.	\$	30,000	\$	15,000
2630-460 State Aided Computer Software	\$	-	\$	15,000
2630-490 NERIC IT Services	\$	15,000	\$	181,638

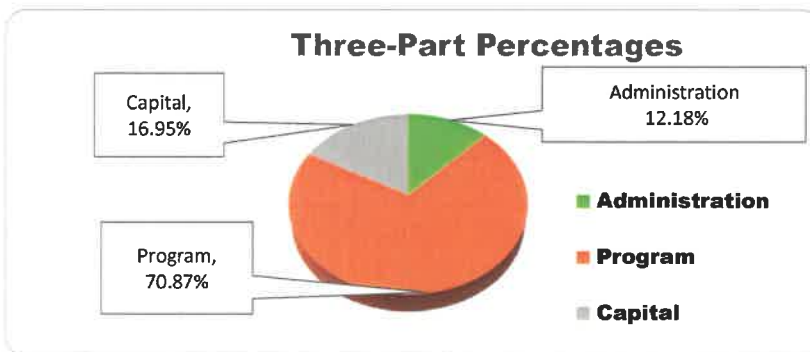


### Three-Part Component Budget

		2022-23	2023-24		
<b>Program (Continued)</b>					
<b>School Guidance, Health, Social Services</b>		<b>\$ 1,042,650</b>	<b>\$</b>	<b>976,139</b>	<b>\$ (66,511)</b>
2810-150	Guidance Salaries	\$ 425,000	\$	202,508	
2810-160	Guidance Clerical Salaries	\$ 50,000	\$	48,981	
2810-400	Guidance Contractual	\$ 6,000	\$	5,000	
2810-450	Guidance Supplies	\$ 8,000	\$	2,100	
2810-490	Career & College BOCES Ser	\$ -	\$	358,980	
2815-160	Health Services Salaries	\$ 151,000	\$	154,630	
2815-200	Health Services Equipment	\$ 500	\$	1,000	
2815-400	Health Services Contractual	\$ 35,000	\$	35,000	
2815-450	Health Services Supplies	\$ 2,000	\$	2,000	
2825-400	Social Work Services	\$ 25,000	\$	25,000	
2850-150	Advisor Salaries	\$ 60,000	\$	4,048	
2850-450	Cocurricular Supplies	\$ -	\$	-	
2855-150	Athletic Salaries	\$ 121,500	\$	51,551	
2855-160	Civic Center Salaries	\$ 85,000	\$	10,000	
2855-200	Athletic Equipment	\$ 3,000	\$	3,000	
2855-400	Athletic Contractual	\$ 40,000	\$	37,018	
2855-450	Athletic Supplies	\$ 30,650	\$	17,200	
2855-490	Interscholastic Athletics	\$ -	\$	18,123	
<b>School Transportation</b>		<b>\$ 985,537</b>	<b>\$</b>	<b>772,795</b>	<b>\$ (212,742)</b>
5510-150	Transportation Salaries	\$ 522,237	\$	-	
5510-160	Transportation Salaries	\$ -	\$	460,577	
5510-200	Transportation Equipment	\$ 50,000	\$	3,228	
5510-400	Transportation Contractual	\$ 90,000	\$	90,000	
5510-450	Transportation Supplies	\$ 175,000	\$	173,800	
5510-490	BOCES Transportation Services	\$ 103,800	\$	2,490	
5530-200	Garage Equipment	\$ 2,000	\$	-	
5530-400	Garage Contractual	\$ 40,000	\$	39,500	
5530-450	Garage Supplies	\$ 2,500	\$	3,200	
<b>Benefits</b>		<b>\$ 5,977,838</b>	<b>\$</b>	<b>5,671,945</b>	<b>\$ (305,893)</b>
9010-800	State Employee Retirement	\$ -	\$	283,023	
9020-800	State Teacher Retirement	\$ -	\$	652,539	
9030-800	Social Security	\$ -	\$	541,073	
9040-800	Worker Compensation	\$ -	\$	95,729	
9055-800	Unemployment Insurance	\$ -	\$	8,324	
9060-800	Employee Benefits	\$ 5,977,838	\$	4,091,257	
<b>Interfund Transfer</b>		<b>\$ 100,000</b>	<b>\$</b>	<b>20,000</b>	<b>\$ (80,000)</b>
9901-930	Transfer to Food Service	\$ 20,000	\$	20,000	

### Three-Part Component Budget

	2022-23		2023-24		
<b>Capital</b>	\$	3,858,516	\$	3,793,180	\$ (65,336)
<b>Operations &amp; Maintenance</b>	\$	1,543,231	\$	1,412,242	\$ (130,989)
1620-160 Custodian Salaries	\$	201,308	\$	303,603	
1620-200 Operations Equipment	\$	7,000	\$	7,000	
1620-400 Operations Contractual	\$	563,700	\$	511,700	
1620-450 Operations Supplies	\$	30,000	\$	10,800	
1621-160 Maintenance Salaries	\$	375,737	\$	264,315	
1621-200 Maintenance Equipment	\$	8,000	\$	8,000	
1621-400 Maintenance Contractual	\$	155,000	\$	155,000	
1621-450 Maintenance Supplies	\$	110,000	\$	110,000	
1621-490 BOCES Technology Services	\$	92,486	\$	40,784	
1670-490 Central Printing BOCES Ser	\$	-	\$	1,040	
<b>Specialty Items</b>	\$	390,000	\$	452,243	\$ 62,243
1910-400 Unallocated Insurance	\$	70,000	\$	100,000	
1920-400 School Association Dues	\$	-	\$	9,000	
1964-400 Refund Real Property	\$	14,000	\$	10,000	
1981-490 BOCES Capital & Central Admin.	\$	306,000	\$	333,243	
<b>Benefits</b>	\$	404,412	\$	407,822	\$ 3,410
9010-800 State Employee Retirement	\$	-	\$	22,995	
9030-800 Social Security	\$	-	\$	43,962	
9040-800 Worker Compensation	\$	-	\$	7,778	
9055-800 Unemployment Insurance	\$	-	\$	676	
9060-800 Employee Benefits	\$	404,412	\$	332,411	
<b>Debt Service</b>	\$	1,420,873	\$	1,420,873	\$ -
9711-600 Bond Principal Repayment	\$	1,156,283	\$	1,156,283	
9711-700 Bond Interest Repayment	\$	256,590	\$	256,590	
9770-700 RANS Interest	\$	8,000	\$	8,000	
<b>Interfund Transfer</b>	\$	100,000	\$	100,000	\$ -
9901-940 Transfer for Capital Outlay Project	\$	100,000	\$	100,000	
	\$	22,691,048	\$	22,383,780	\$ (307,268)



## Attachments:

- Property Tax Report Card
- School Administrator Salary Disclosure Statement
- Tax Exempt Properties by County
- NYS Report Card Fiscal Accountability Supplement



Entity Name TUPPER LAKE CSD  
 BEDS Code 160101  
 Claim Year 2022-2023



Welcome DANIEL M BOWER (School Entity User) CORE 05/08/2023 02:15 PM Home | Issue Reporting | Help | Logout

|  |  |  |

You Have Selected the 'Official' Data Area.  
 The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: TUPPER LAKE CSD  
 Contact Person: DANIEL BOWER

District Code: 160101  
 Telephone: (518) 359-3371  
 Tel Extension: 1006

**Property Tax Report Card**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: [emscmgt@nysed.gov](mailto:emscmgt@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 24, 2023

Form Preparer Name: DANIEL BOWER  
 Preparer's Telephone Number: 518-359-3371

Shaded Fields Will Calculate	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	22,691,048	22,383,781	-1.35%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	9,275,397	9,548,000	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	9,275,397	9,548,000	2.94%
F. Permissible Exclusions to the School Tax Levy Limit	627,404	693,824	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	8,648,533	8,854,566	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	8,647,993	8,854,176	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	540	390	
Public School Enrollment	783	780	-0.38%
Consumer Price Index			8.0%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	470,568	450,000
Assigned Appropriated Fund Balance	525,000	520,000
Adjusted Unrestricted Fund Balance	1,516,853	995,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.68%	4.45%

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital + (add)		For the cost of any object or purpose for which bonds may be issued.			
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	2,568	0	USE RESERVE TO PAY UNEMPLOYMENT
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	468,000	16,000	PAY COST OF RETIREMENT INCENTIVES
Retirement Contribution		For employer retirement contributions to the State and Local Employees' Retirement System.			
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

\* **NYSED Reserve Guidance:** [http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reserrefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

You Have Selected the 'Official' Data Area.

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: TUPPER LAKE CSD  
 Contact Person: DANIEL BOWER

District Code: 160101  
 Telephone: (518) 359-3371  
 Tel Extension: 1006

**Form Saved Successfully on 05/08/2023 12:03:21 PM**

**School Administrator Salary Disclosure Form**

Form Due May 8, 2023

2023-2024 Salary Threshold = \$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law  
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	143,000	40,040	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

- 2.
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Equalized Total Assessed Value 257,344,750

School District - 162001 Tupper Lake Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	654,143	0.25
13500	TOWN - GENERALLY	RPTL 406(1)	1	21,286	0.01
13650	VG - GENERALLY	RPTL 406(1)	16	12,683,105	4.93
13800	SCHOOL DISTRICT	RPTL 408	4	20,164,571	7.84
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	685,714	0.27
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	1	4,397,857	1.71
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	363,286	0.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	2,123,571	0.83
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	5	3,778,286	1.47
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	374,000	0.15
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	2,709,571	1.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,204,572	0.47
26100	VETERANS ORGANIZATION	RPTL 452	2	193,286	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	1,000	0.00
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	247,143	0.10
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	41	743,593	0.29
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	41	1,299,857	0.51
41145	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	26	850,897	0.33
41804	PERSONS AGE 65 OR OVER	RPTL 467	25	968,037	0.38
41834	ENHANCED STAR	RPTL 425	230	19,118,386	7.43
41854	BASIC STAR 1999-2000	RPTL 425	356	12,883,322	5.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	277,028	0.11
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	1	951,714	0.37

Equalized Total Assessed Value 257,344,750

School District - 162001 Tupper Lake Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	411,857	0.16
Total Exemptions Exclusive of System Exemptions:				87,126,082	33.86
Total System Exemptions:				0	0.00
Totals:				87,126,082	33.86

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 619,243,591

School District - 162001 Tupper Lake Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	80,271,000	12.96
13100	CO - GENERALLY	RPTL 406(1)	2	454,000	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	12	3,993,285	0.64
13650	VG - GENERALLY	RPTL 406(1)	2	246,429	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	321,285	0.05
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	25,774,428	4.16
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	4,055,572	0.65
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	5,031,286	0.81
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	1,986,429	0.32
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	92,714	0.01
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	197,000	0.03
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	6	1,446,285	0.23
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	34	968,852	0.16
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	1,603,061	0.26
41145	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	24	1,476,568	0.24
41804	PERSONS AGE 65 OR OVER	RPTL 467	10	867,626	0.14
41834	ENHANCED STAR	RPTL 425	146	13,422,027	2.17
41854	BASIC STAR 1999-2000	RPTL 425	270	9,785,610	1.58
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	10	5,796,999	0.94
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	10,283,742	1.66
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00



Equalized Total Assessed Value 619,243,591

School District - 162001 Tupper Lake Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>				168,074,198	27.14
<b>Total System Exemptions:</b>				0	0.00
<b>Totals:</b>				168,074,198	27.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 33,706,114

School District - 162001 Tupper Lake

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	24,375	0.07
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	1,066,771	3.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,973,333	5.85
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	3,190	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	5	2,950,644	8.75
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	907,566	2.69
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00

<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>12</b>	<b>6,925,879</b>	<b>20.55</b>
<b>Total System Exemptions:</b>			<b>1</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>13</b>	<b>6,925,879</b>	<b>20.55</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 151,582,313

School District - 162001 Tupper Lake

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	52,198	0.03
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	1,208,791	0.80
13500	TOWN - GENERALLY	RPTL 406(1)	8	515,383	0.34
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	18,132	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	120,879	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	4,733,610	3.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	12,197	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	110,702	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	143,133	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	23,489	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	17,421	0.01
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	66,809	0.04
41834	ENHANCED STAR	RPTL 425	31	2,041,041	1.35
41854	BASIC STAR 1999-2000	RPTL 425	49	1,615,383	1.07
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	169,380	0.11
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	36	615,953	0.41
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	24	3,386,488	2.23
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>177</b>	<b>14,850,989</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>177</b>	<b>14,850,989</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

# TUPPER LAKE CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

## EXPENDITURES PER PUPIL (2021-22)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	756	\$1,106,944	\$1,464	\$17,039,262	\$22,539	\$18,146,206	\$24,003
Statewide	2,502,890	\$7,164,487,299	\$2,862	\$57,586,108,928	\$23,008	\$64,750,596,227	\$25,870

## STAFF QUALIFICATIONS (2021-22)

### INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	70	12	17%	2	2	100%
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%

## TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	70	12	17%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

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